

EXTENDED SCHOOLS SCHEME PROJECT SUMMARY 2008/09
Monitor 2

ANNEX C

| Scheme | Expenditure pre 2008/09 £000 | 2008/09 Capital Programme £000 | 2009/10 Capital Programme £000 | 2010/11 Capital Programme £000 | Total Gross Capital Programme £000 |
|-----------------------------------|------------------------------------|---|---|---|---|
| Copmanthorpe Primary | 4 | 55 | 5 | 0 | 64 |
| St Paul's Nursery | 2 | 120 | 130 | 0 | 252 |
| Fishergate Primary | 4 | 31 | 0 | 0 | 35 |
| Stockton on The Forest | 17 | 147 | 16 | 0 | 180 |
| Robert Wilkinson Primary | 60 | 0 | 0 | 0 | 60 |
| Dringhouses Primary | 0 | 6 | 0 | 0 | 6 |
| Wheldrake CE Primary | 0 | 20 | 200 | 10 | 230 |
| Headlands Primary | 0 | 50 | 200 | 0 | 250 |
| Lord Deramore's Primary | 0 | 107 | 10 | 0 | 117 |
| | | | 104 | 127 | 231 |
| Total Modernisation Scheme | 87 | 536 | 665 | 137 | 1,425 |